

Town of Lyndon  
2010 Budget

	<i>REVENUES</i>	<i>2008 Budget</i>	<i>2009 Budget</i>	<i>2010</i>
Taxes				
	General Property Tax	288,239	354,632	392,262
	Mobile Home Fees	2,170	1,600	2,000
	Managed forest land taxes	590	500	402
	Interest on Delinquent Taxes	50	250	400
	Ag Use Penalty	1,000	500	
Total Taxes		292,049	357,482	395,064
Intergovernmental Revenues				
	Shared Revenue	37,840	37,803	32,454
	Fire Insurance Tax	4,100	4,300	4,516
	Exempt Computer Aid	100	31	65
	State Highway Aid	59,480	61,276	62,493
	Managed forestland aid	150	136	300
	Natural resources aid	500	700	700
	Aid on certain land equivalent	2,060	2,347	3,500
	Election Aid	0	0	0
	Yield Tax	100	1,000	0
Total Intergovernmental Revenues		104,330	107,593	104,028
Licenses & Permits			0	
	Beer and Liquor Licenses	920	700	550
	Operators Licenses		350	535
	Cigarette Licenses	20	25	25
	Campground Licenses	150	225	300
	Mobile Home License		0	100
	Salvage Yard Licenses	100	100	100
	Dog Licenses Retained	275	600	300
	Total Building Permits	3,800	6,650	4,100
	Driveway Permit	400	400	400
	Conditional Use/Variance/Rezone	2,000	2,000	2,000
	Sludge Permits	100	150	250
Total Licenses and Permits		7,765	11,200	8,660
Total Fines, Forfeits and Penalties		1,325	1,200	805
Public Charges for Services			2,075	
	Publication Fee	45		60
	Special Assess Letters & Copies	900		800
	Road Materials & Service	2,000		
	Special Meeting Charges	400		0
Total Public Charges for Services		3,345	2,075	860
Miscellaneous Revenues			12,992	
	Total Interest Income	9,000	9,500	5,115
	Town Hall Rental	1,000	400	200
	Other Sales of Property and Equ		0	0
	Reserves Applied-Cemetery	2,000	2,500	0
	Reserves Applied-Other	1,000	342	0
	Miscellaneous Revenues - Other	866		0
Total Miscellaneous Revenues		13,866	12,742	5,315
Total Revenues		<b>422,680</b>	<b>492,292</b>	<b>514,732</b>

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2010 Budget

	<b>EXPENSES</b>	<b>2008 Budget</b>	<b>2009 Budget</b>	<b>2010</b>
General Government				
	Town Board			
	Town Board Salary	8,700	8,700	7,800
	TB Seminars & Meetings		100	150
	Publishing and Printing	1,000	500	550
	Dues & Membeship Expenses	800	800	1,100
	Newsletter & Annual Report	750	700	500
	Supplies Reimbursement	5,860	50	100
	Memorials-Gifts-Donations	100	150	150
	Total Town Board	17,210	11,000	10,350
	Total OOC Committee	2,200	500	500
	Total Legal	10,000	5,000	5,000
	Total Clerk Treasurer	22,870	28,905	26,275
	Total Elections	3,500	1,525	2,000
	Total Accounting and Auditing	6,000	6,500	7,500
	Assessment Expenses			
	AssessorContract		4,800	14,652
	Future Re-evaluation Fund		0	0
	Manufactrg assess fee		100	103
	Total Assessment Expenses	4,500	4,900	14,755
	Total Town Hall	5,000	7,200	9,172
	Total Insurance	3,500	4,000	4,500
	Total Payroll Taxes	4,800	5,433	5,400
Total General Government		79,580	74,963	85,452
Public Safety				
	Total Law Enforcement	7,000	7,000	7,000
	Total Fire Protection	142,140	154,564	153,540
	Total First Responders/Ambulance	7,720	5,625	5,860
	Total Inspections	3,300	4,450	5,950
Total Public Safety		160,160	171,639	172,350
Total Public Works Operating Expenses(without Capital)		87,500	122,800	124,000
Total Health and Human Services		3,150	2,850	2,500
Total Culture/Recreation		1,110	1,110	1,400
Total Conservation and Development		5,500	3,250	3,350
Capital Outlay				
	Total General Gov Captital Ex		0	0
	Total PW Captial Expense	75,000	105,000	115,000
Total Capital Outlay		75,000	105,000	115,000
Debt Service				
	Mortgage for Town Hall	10,680	10,680	10,680
Total Debt Service		10,680	10,680	10,680
Total Expenses		<b>422,680</b>	<b>492,292</b>	<b>514,732</b>