

**TOWN OF LYNDON
2014 Budget**

			2012	2013	2014
	Income				
	Taxes				
		General Property Tax	396,110	406,556	438,421
		Mobile Home Fees	2,000	2,200	3,300
		Managed forest land taxes	300	400	500
		Interest on Delinquent Taxes	0	0	-
		Ag Use Penalty	0	0	-
X		Total Taxes	398,410	409,156	442,221
		Intergovernmental Revenues			
		Fire Insurance Tax	4,600		5,192
		Shared Revenue	25,580	24,404	24,404
		Exempt Computer Aid	49	166	142
		State Highway Aid	64,378	64,801	64,801
		Managed forestland aid	68	100	152
		Natural resources aid	700	700	700
		Trip Grant	0	11,840	0
		Aid on certain land equivalent	4,904	4,900	5,000
		Yield Tax	0	0	0
X		Total Intergovernmental Revenues	100,279	106,911	100,391
		Licenses & Permits			
		Beer and Liquor Licenses	550	550	550
		Operators Licenses	600	700	650
		Raze Permits	0	0	-
		Campground Licenses	300	300	300
		Mobile Home License	100	100	100
		Salvage Yard Licenses	100	100	100
		Dog Licenses Retained	500	650	-
X		Total Licenses	2,150	2,400	1,700
		Building Permits			
		New Home Permit	700	700	730
		Commercial	0	0	-
		Electrical Permits	300	300	700
		Outbuilding/Pond	400	400	250
		Plumbing Permit	120	120	480
		Repair/Remodel Permit	300	300	250
		Raze Permit	50	50	-
		Total Building Permits	1,870	3,530	2,410
		Driveway Permit	200	100	200
		Conditional Use/Variance/Rezone	800	800	800
		Sludge Permits	200	300	350
X		Total Licenses and Permits	5,220	7,130	5,480
		Fines, Forfeits and Penalties			
		Court Fines & Costs	150	150	150
		Building Permit Fines	0	0	-
		Sludge Permit Penalty	0	0	-
		Dog License Penalties	100	100	100
x		Total Fines, Forfeits and Penalties	250	250	250
		Public Charges for Services			
		Publication Fee	60	60	60
		Special Assess Letters & Copies	400	400	400
		Certified Survey Maps	300	250	250
		Road Materials & Services	0	0	500
X		Total Public Charges for Services	760	710	1,210
		From Contingency Fund (Reserve Revenues)			5,192
X		Total Miscellaneous Revenues	6,200	3,200	4,700
XX		Total Income	511,119	527,357	559,444

**TOWN OF LYNDON
2014 Budget**

			2012	2013	2014
	Expense				
	General Government				
	Town Board				
		Town Board Salary	7,000	7,000	7,000
		TB Seminars & Meetings	250	200	-
		Publishing and Printing	500	500	500
		Dues & Membeship Expenses	1,000	825	825
		Newsletter & Annual Report	500	500	500
		Web Site Expense	0	0	300
		Supplies Reimbursement	50	75	75
		Memorials-Gifts-Donations	50	50	50
X		Total Town Board	9,350	9,150	9,250
X		Total OOC Committee	500	350	800
X		Total Legal	5,000	5,000	5,000
X		Total Clerk Treasurer	28,442	28,612	30,215
X		Total Elections	3,200	3,000	3,800
X		Total Accounting and Auditing	7,500	7,500	7,500
X		Total Assessment Expenses	14,782	14,782	7,462
X		Total Town Hall	7,200	7,200	7,400
X		Total Insurance	4,500	3,500	10,000
X		Total Payroll Taxes	6,000	5,600	5,600
X		Total General Government	86,474	84,694	87,027
	Public Safety				
	Law Enforcement			6,000	
		Police Protection - Cascade			
X		Total Law Enforcement	6,000	6,000	6,000
X		Total Fire Protection w/fire dues	139,840	136,438	139,392
x		Total First Responders/Ambulance	5,600	6,300	6,500
x		Total Inspections	5,650	4,700	3,050
X		Total Public Safety	157,090	153,438	154,942
X		Total DPW operating expense -w/o Capital Expe	137,900	130,000	136,100
	Total Health and Human Services		2,900		
	Animal Control				
		Dog and Cat Control Wages	150	100	50
X		Total Health and Human Services	2,900	2,900	2,700
	Culture/Recreation				
	Recreational Facilities				
		Lake Ellen Association(donation)	250	250	250
		Adell Senior Citizen Center (donation)	150	150	150
		Cascade Athletic (donation)	250	250	250
		Tend Buoys Salary	150	150	150
		Buoy Supplies	250	250	250
		Total Recreational Facilities	1,050	1,050	650
X		Total Culture/Recreation	1,050	1,050	900
X		Total Conservation and Development	3,375	3,375	3,375
	Capital Outlay				
X		Total General Gov Captital Ex	630	200	200
x		Total PW Captial Expense	110,000	140,000	162,500
X		Total Capital Outlay	110,000	140,200	162,700
	Debt Service				
		Mortgage for Town Hall	11,700	11,700	11,700
X		Total Debt Service	11,700	11,700	11,700
XX	Total Expense		511,119	527,357	559,444