

**NOTICE OF PUBLIC HEARING + TOWN ELECTORS BUDGET MEETING
FOR TOWN OF LYNDON**

NOTICE IS HEREBY GIVEN that on **November 9, 2017** at 7:00 pm at the Town of Lyndon Hall, W6081 County Road N, Plymouth, WI, a Public Hearing on the Proposed 2018 Budget for the Town of Lyndon will be held.

The Proposed Budget in detail is available for inspection at the Clerk/Treasurer's office between 9:00 am - Noon, Monday, Tuesday, Wednesday and Friday. The following is a summary of the Proposed 2018 Budget.

	2017 <u>Final Budget</u>	2018 <u>Proposed Budget</u>	<u>% Change</u>
Revenues			
General Prop Taxes	536,655	542,102	1.01%
Other Taxes	3,610	5,500	
Intergovernmental revenues	104,635	157,939	
Licenses & Permits	7,140	7,280	
Fines, Forfeitures & Penalties	450	300	
Public Service Fees	1,560	1,500	
Miscellaneous Income	3,250	8,723	
Total Revenues	657,300	723,344	10.05%
Expenditures			
General Government	115,653	107,816	-6.78%
Public Safety	169,053	170,770	
Public Works	150,000	160,000	
Health and Human Services	4,572	3,700	
Culture, Recreational and Education	900	900	
Conservation & Development	4,050	3,550	
Capital Outlay	198,200	261,736	32.06%
Debt Service	14,872	14,872	
Total Expenditures	657,300	723,344	10.05%
Total 2018 Anticipated Expenditures		723,344	
Less 2018 Anticipated Non-Property Tax Revenues		181,242	
Amount Required for Levy		542,102	
Designated Reserved Funds as of 9/30/17	488,503		
Other Undesignated Funds as of 9/30/17	177,690		
Total Fund Balance	666,193		

**NOTICE OF SPECIAL TOWN MEETING
OF THE ELECTORS OF THE TOWN OF LYNDON**

NOTICE IS HEREBY GIVEN that on November 9, 2017 immediately following the Public Hearing on the Proposed 2018 budget, which begins at 7:00 pm at the Town of Lyndon Hall, a Special Town Meeting of the Electors, pursuant to Section 60.12 (1)(c) of the Wisconsin Statutes, will be held for the following purposes:

1. To approve the 2017 town tax levy to be paid in 2018 pursuant to Section 60.10 (1) (a) of the WI Statutes
2. To approve of donations to Lake Ellen Association, Cascade Athletic Association, and Adell Senior Citizens.

NOTICE OF SPECIAL TOWN BOARD MEETING

NOTICE IS FURTHER GIVEN that immediately following the adjournment of the Special Meeting of the Electors, there will be a Special Meeting of the Town Board of Supervisors. The purpose of this Special Board Meeting is to adopt the 2018 Budget and to HOLD A PUBLIC HEARING.

NOTICE IS HEREBY GIVEN that the Town of Lyndon Board of Supervisors will hold a public hearing on November 9, 2017, immediately following the Elector's Special Meeting at the Lyndon Hall, to hear public comments on a proposed Ordinance repealing and reenacting the entire Zoning Ordinance and Map for the Town of Lyndon. A copy of the proposed Ordinance is available for public review by contacting the Town Clerk, Sally Marver at (920) 528-7255 during regular Town business hours. The proposed Ordinance is also online at <http://www.townoflyndon.com/2017/08/29/important-notice/>. All interested parties are urged to attend the public hearing.

Dated: October 25, 2017
Sally Marver, Clerk/Treasurer